

Corporate Profile

Kawasaki Heavy Industries, Ltd.

Head Offices

Tokyo Head Office:

14-5, Kaigan 1-chome, Minato-ku, Tokyo 105-8315, Japan

Kobe Head Office:

Kobe Crystal Tower, 1-3, Higashikawasaki-cho 1-chome, Chuo-ku, Kobe, Hyogo 650-8680, Japan

President Shigeru Murayama

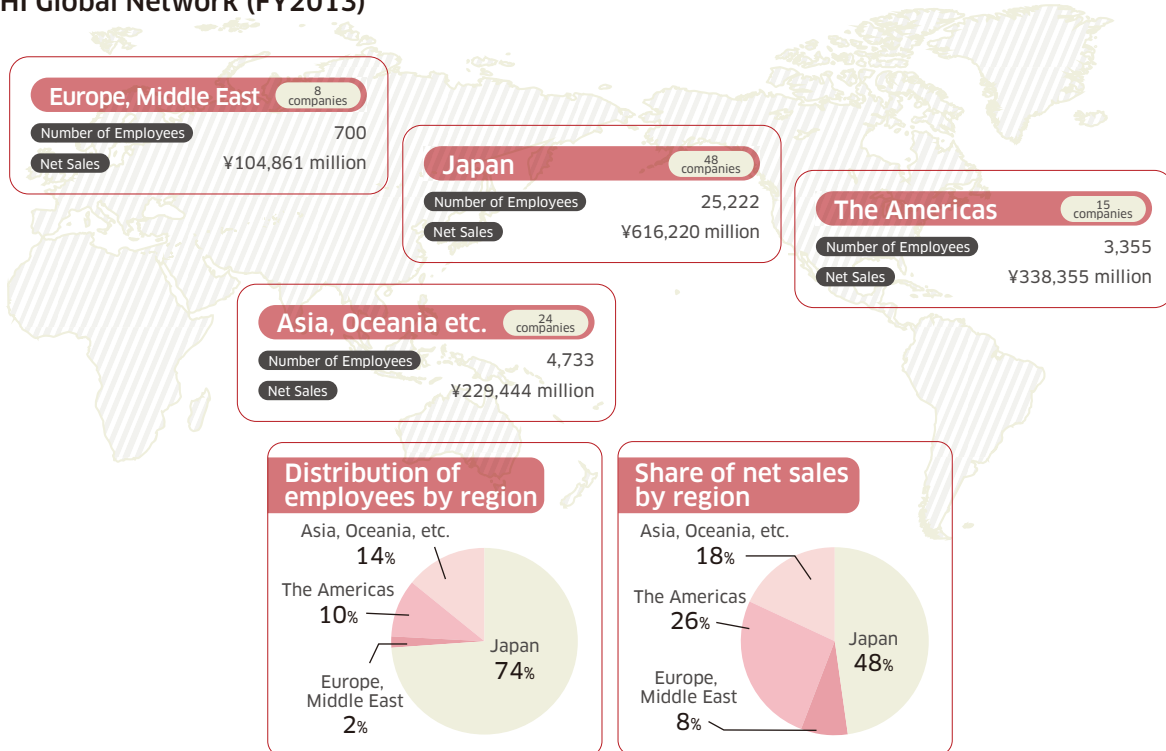
Paid-in Capital ¥104,484 million (As of March 31, 2013)

Number of Shares Issued 1,671,892,659 (As of March 31, 2013)

Net Sales ¥1,288,881 million
(Fiscal year ended March 31, 2013)

Number of Employees 34,010 (As of March 31, 2013)

■ KHI Global Network (FY2013)



■ Distribution of Value to Stakeholders (FY2013)

Value delivered to customers or to society through customers

	Amount (billions of yen)	Remarks
Value delivered	1,288.8	Net sales

Breakdown of value delivered

	Amount (billions of yen)	Remarks
Business partners	1,047.5	Business costs (excluding costs for employees, society, and government)
Employees	190.7	Salaries and bonuses
Society	0.7	Social contribution expenses
Administration and government	13.1	Income taxes, etc.
Value created	36.7	Value created minus expenses for employees, society, and government
Total value delivered	1,288.8	

Return of value created

	Amount (billions of yen)	Remarks
Creditors	4.1	Interest expense
Shareholders	10.5	Minority interests in net income plus dividends paid
Company internal, etc.	22.1	Increase in retained earnings during period
Total value created	36.7	